

Hamilton Elementary

LSC Meeting

08-14-2018

+ Hamilton Highlights

- Lots of new hires at Hamilton! Announcements of teachers and introductions will go out this week.
- Relocating the Dance floor to 008 (Thanks to Leonard Rau, Dan McDermitt and Michael Cohen)
- We have a new Visual Arts room
- A new mural has been added to the east entrance, and one is coming to the west entrance.
- The hallways and downstairs bathrooms will be repainted in the coming weeks.



+ COMPETENCY A: CHAMPIONS TEACHER AND STAFF EXCELLENCE THROUGH CONTINUOUS IMPROVEMENT TO DEVELOP AND ACHIEVE THE VISION OF HIGH EXPECTATIONS FOR ALL STUDENTS

- ❖ **ILT and Climate Teams will meet the week of August 21**
 - We are continuing to focus on work plans and professional development for teachers around our CIWP priorities
 - Teacher teams will be coming in to start planning their first unit
 - We will continue to partner with Scott Neil - Lead 180

COMPETENCY B: CREATES POWERFUL PROFESSIONAL LEARNING SYSTEMS THAT GUARANTEE LEARNING FOR STUDENTS

New Teachers:

Art: Devon Consenza (2)
MS Literacy: Adam Loreda (18)
MS Math: Matt Hoeft (6)
3rd Math/Sci: Erin Strawbridge (7)
Intermediate SPED: Collin Magerian
Kindergarten: Taryn (Bartley) Eichorn

New Teaching Positions:

3rd Literacy: Kristen Enders
4th Literacy: Sarah (Balicki) Hennessy
1st Passman TAT: Amanda Bryant

Unfilled:

4th Maternity Leave
Intermediate SPED





COMPETENCY C: BUILDS A CULTURE FOCUSED ON COLLEGE AND CAREER READINESS

- ❖ Climate team attended a training offered by OSEL
- ❖ Middle School Schedule is transitioning to block scheduling and students will not move with their homeroom all day.
- ❖ Continue Second Step K-5 and incorporate advisory curriculum into Middle School Homeroom.
- ❖ 7th grade Parents have already started registering in GoCPS
- ❖ We will continue our partnership with DePaul for interventions

COMPETENCY E: RELENTLESSLY PURSUES SELF-DISCIPLINED THINKING AND ACTION

- ❖ Scheduling and class lists have been completed.
- ❖ Continue building improvement efforts through the beginning of school
 - nets for the fields
 - paint downstairs bathroom
 - Move counselor office
- ❖ Appealed for additional Special Education teacher, 2 awarded



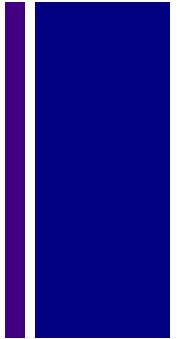
+ COMPETENCY D: EMPOWERS AND MOTIVATES FAMILIES AND THE COMMUNITY TO BECOME ENGAGED

- ❖ We have had two successful Kindergarten play dates
- ❖ One playdate welcomed all students 1st-5th grade that are also new to Hamilton
- ❖ Homerooms will be available August 22nd on Parent Portal
- ❖ Save the date for:
 - Back to School BBQ Aug. 30th
 - Curriculum Night Sept. 13
- ❖ Friday is the Network Back to School Bash from 2-5pm
- ❖ 10th Annual Walkathon planning has begun (10/19/2018)

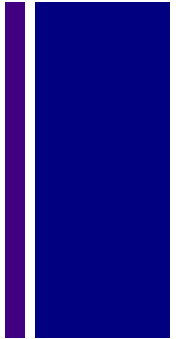
Logandale Middle School
Back to School Bash!
3212 W George St
Free Food! Free Vaccinations!
Pokémon GO exclusive!!!
Music, Games, and more!!
Friday
August 17
2018
2pm-5pm

+ Enrollment Updates:

2017-2018 Enrollment		2018-2019 Enrollment	
PreK	20	PreK	20
k	54	k	59
1	57	1	56
2	54	2	56
3	57	3	53
4	37	4	56
5	57	5	39
6	56	6	57
7	58	7	53
8	26	8	58
total	476		507



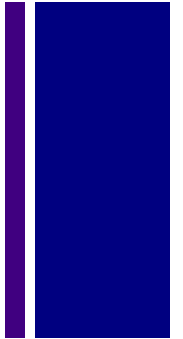
+ Budget Update



- ❖ Current allocated budget is negative \$60k
 - when staffing is completed and enrollment updates it will zero out
- ❖ Current checking account balance (student fees, building rentals and after school)
 - \$114,997

School Based Income	
Building Rental	\$ 56,000.00
YMCA/After school	\$ 40,000.00
Clubs and Sports	\$ 8,000.00
School Fee (\$70,000 expected)	\$ 52,000.00
Total	\$ 156,000.00

+ School Fee Discussion

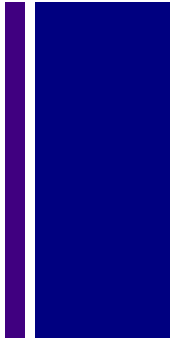


Proposed Allocation of Fees		
Curriculum	\$60	per student
Recess	\$50	per student
Field Trips	\$25	per student
Tech	\$60	per student
Field Day	\$10	per student
Online Software	\$25	per student
Arts	\$10	per student
Supply Fee	\$140	per student
Total Fees	\$380	per student

Proposal for 2018-2019

- Subsidize some of the student fee to maintain current cost @\$175 instead of \$240.
- A family cap of \$400
- HAT pays for student supplies \$140 per student
- HAT pays for professional development costs
- HAT pays for building upgrades and improvements
- (HAT budget approved in Sept)

+ Budget Transfers



Transfer \$30,000 for Technology Purchases

- 10 Teacher Computers
- Smart Board and Smart TV upgrades
- Additional Chromebooks and Ipads

Transfer \$25,000 to cover recess Monitors

Transfer \$20,000 to cover after school PD

Transfer \$10,000 to cover after school teaching staff